



Elmsford Union Free School District

2009-10 Proposed Budget

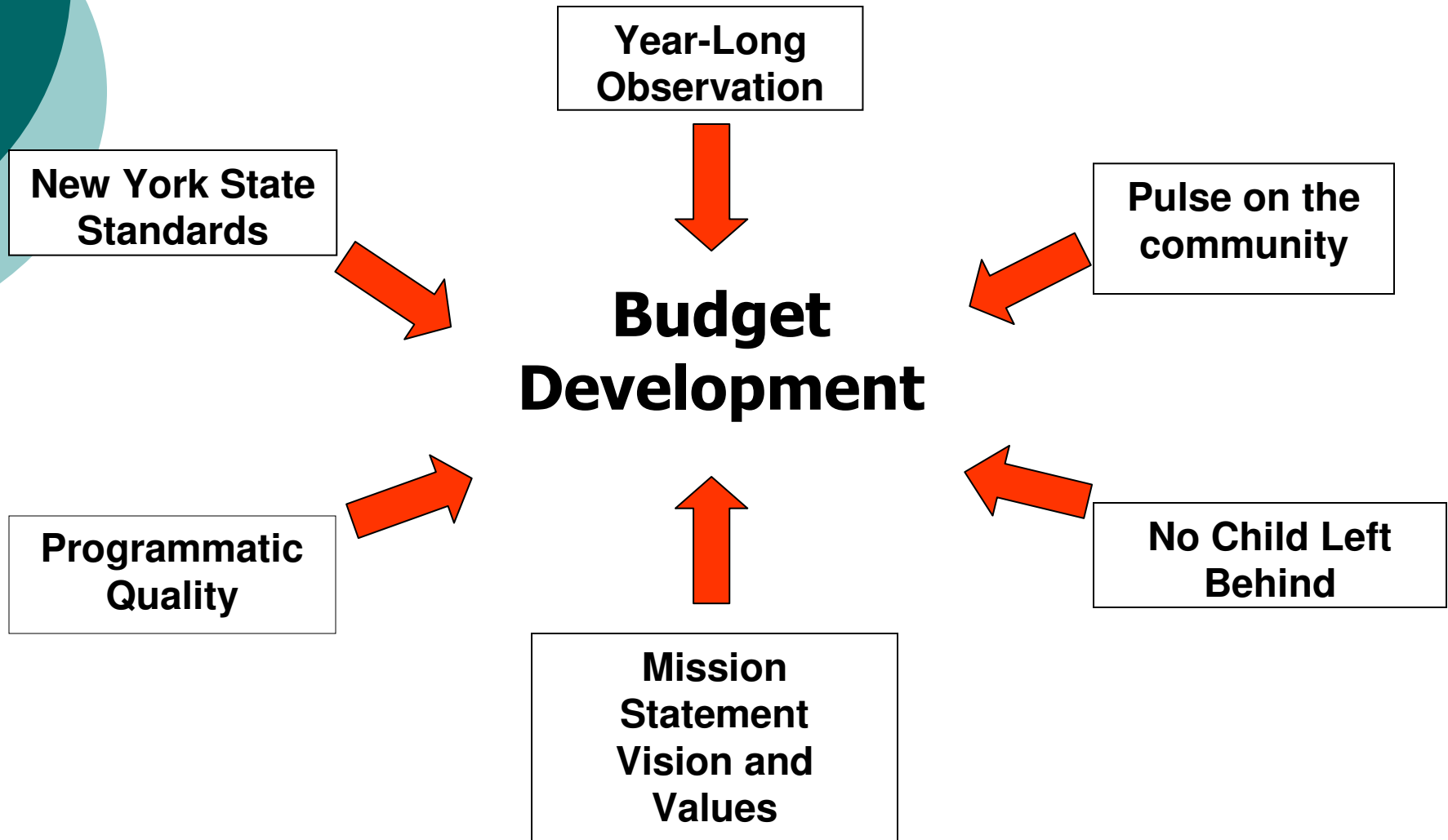




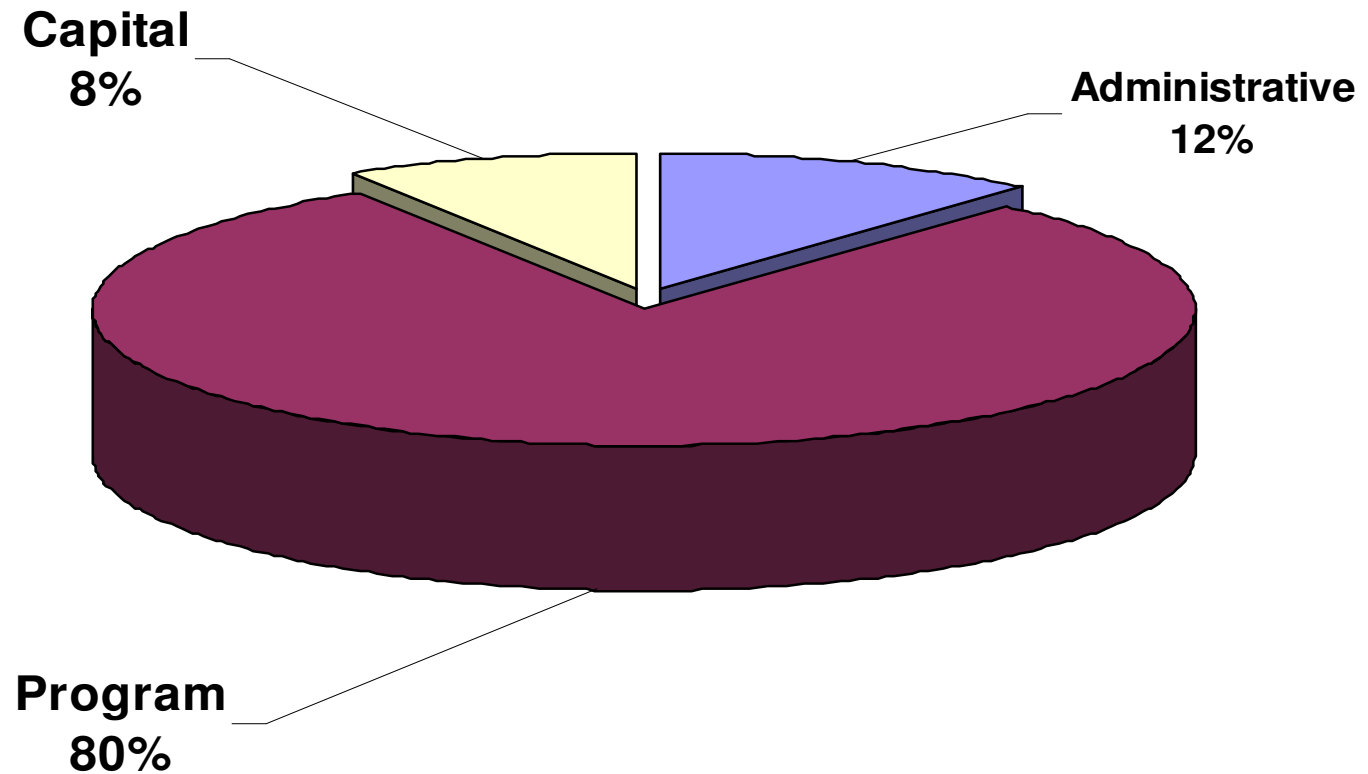
Proposed 2009-2010 budget data

- Proposed Budget: \$28,591,952
- Budget to Budget Increase: 1.10%
- Property Tax Levy Change: 0.19%
- Proposed Tax Rate Increase: 2.84%
 - \$492.77 per \$1,000 assessed value
 - Change from prior year:
 - +\$13.61 per \$1,000 assessed value

Impactors

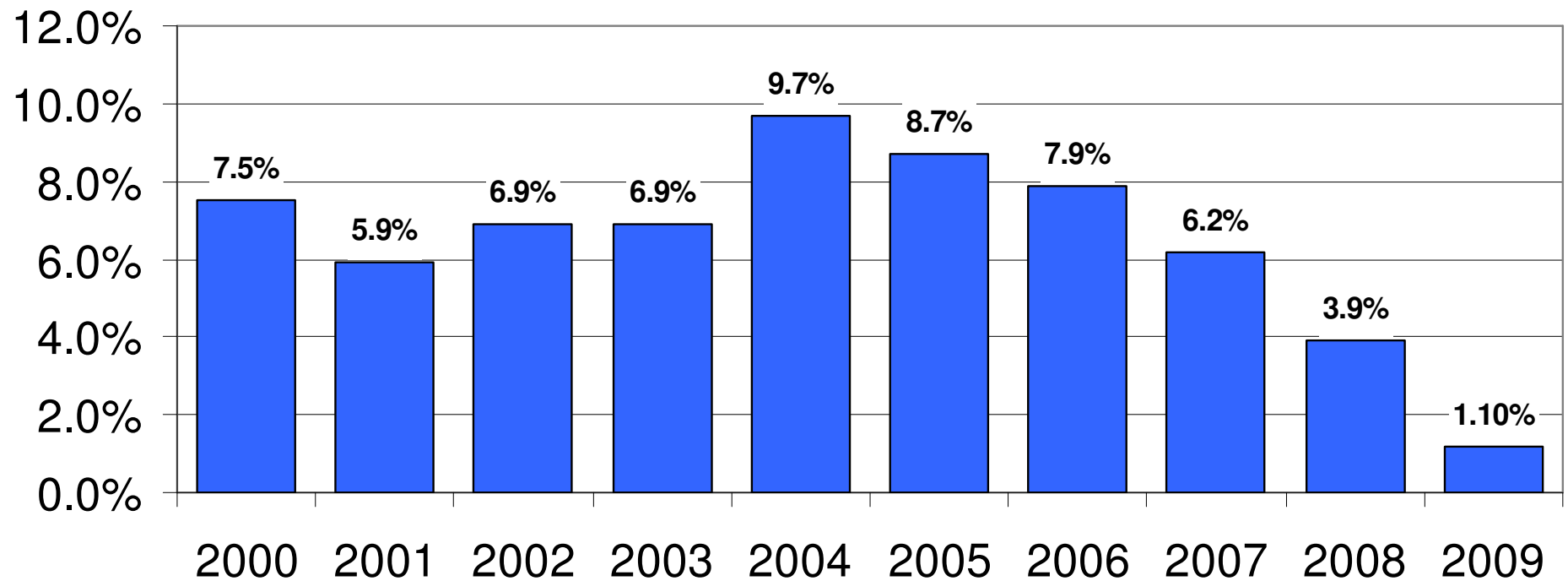


Where We Spend Our Dollars





10-Year Budget Increases





Budget Reductions

- Non-Personnel Requests

- \$388,924

- Personnel

- \$1,206,135

TOTAL: \$1,595,059



If the budget is defeated on May 19th

- The District can have a second budget vote
- The District could adopt a contingency budget

**Approximately
\$50,000 will
have to be cut**





Areas that could be impacted if the budget is defeated and the District must/decides to adopt a contingency budget:

- Certain equipment purchases
- Facilities use by outside groups
- Certain student supplies



Budget Calendar 2009-2010

Dates to Remember

- May 6 – Regular Board Meeting –
(Public Budget Hearing)- Alice E.
Grady Library @8:00 P.M.
- May 19 – Annual Budget Vote and
Board Member Election- Alice E.
Grady School Music Room
@ 7:00 A.M.-9:00 P.M.